

GOVERNMENT OF SINDH
SINDH MASS TRANSIT AUTHORITY

NOTE SHEET

(4)

SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF KARACHI MOBILITY PROJECT – YELLOW LINE BRT – ADP SCHEME 1908

13. In pursuant to letter No. SMTA/ADP-Scheme/2020/L-04 dated 04-01-2021, this office has to furnish a monthly progress report and submit it to the Director Administration and HR, SMTA by the 10th of every month.

14. In view of the above, the DFA of progress report is hereby submitted to amend and insert financials accordingly.

26.1.22 *Yousaf Ali*
Communication Specialist

15. Financial Management Specialist *Chq amount is PKR 1335785/- only but could not be cleared from Treasury this the progress for DPO financial firms may be treated as N.C.*
16. *The PD may like to approve DPA.*

17. *PD/MD*
PT *discm*

18. *EMAC.*
Dgpt

19. *DPA*
26.1.22

20. *Compl*

03

Subject: SUBMISSION OF MONTHLY PROGRESS REPORT
OF KARACHI MOBILITY PROJECT (Yellow Line BRTs)
ADP SCHEME NO. 1908.

09.

In pursuant to letter No SMIA/ADP. scheme 2021
L-04 dated 04-01-2021, This office has to furnish a
monthly progress report and submit it to the Director
Administration and HR, SMIA by the 10th of every month

10.

In view of above, DFA of progress report
is placed on file for perusal and record please.


Engr. M
04-05-2021

11.

PROJECT DIRECTOR (Yellow line BRTs):

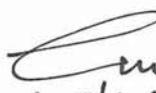
As amended.


4/5/2021.

12.

AD

In pursuant to para 11, the amended
report has been sent to quarters concerned.


Engr. M
04-05-2021

02

Subject: Submission of Monthly progress Report of
Karachi Mobility Project (Yellow line BRIS).
ADP scheme No. 1808.

05.

In pursuant to letter No. SMIA/APP-schem
2020/L-oh dated 04-01-2021, this office has to
furnish a monthly progress Report and submit it
to the Director Administration and HR by the
10th of every month.

06.

In view of above, the draft of progress
Report is placed on file for perusal and accord
Please


C.M.
06/04/2021

07

~~PROJECT DIRECTOR (Yellow Line BRIS):~~

~~As proposed.~~

Please send it to
Quarters
concerned.


C.M.

08
AD
8/4/2021.

In accordance with the para 07, the
monthly progress Report has been sent to
Quarters concerned.


C.M.

GOVERNMENT OF SINDH
KARACHI MOBILITY PROJECT
YELLOW LINE BRTS

NOTE SHEET

01

**SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF YELLOW LINE
BRTS (KARACHI MOBILITY PROJECT), ADP SCHEME 1908.**

In pursuant to letter NO.SMTA/ADP-Scheme/2020/L-04 dated 04-01-2021, this office has to furnish a Monthly Progress Report of the Project by the 10th of every month (Copy enclosed).

02. In view of above, the Draft of Monthly Progress Report for the month of February, 2021 is placed on file for perusal and further orders please.


08/03/2021
ASSISTANT DIRECTOR
BUSINESS DEVELOPMENT

03. PROJECT DIRECTOR (YELLOW LINE BRTS):

As amended.


08/03/2021.

04. AD
The Same amended Monthly Report
has been shared with the concerned offices.


8/03/2021



Sindh
Mass Transit
Authority

TRANSPORT & MASS TRANSIT DEPARTMENT
GOVERNMENT OF SINDH

No. PD/Dev/YLC/Project/SMTA/2022 12.664

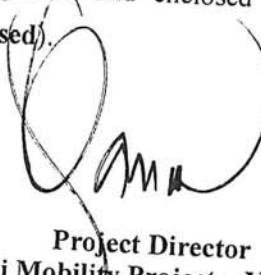
To,

The Deputy Director (Admin),
Sindh Mass Transit Authority,
Government of Sindh,
Karachi.

KARACHI MOBILITY PROJECT – YELLOW LINE BRT
Karachi, Dated: 24th January, 2022

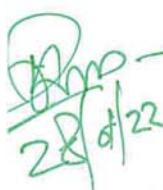
**SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF KARACHI
MOBILITY PROJECT (YELLOW LINE BRTS), ADP SCHEME 1908.**

Please refer to your office letter No. SMTA/ADP-Scheme/2020/L-04 on subject mentioned above dated 04-01-2021 and find enclosed a copy of monthly progress report of the Project for the month of **December 2021**. Therefore, please find enclosed the requisite information on prescribed Performa as desired. (Copy enclosed).


Project Director
Karachi Mobility Project – Yellow Line
BRT


A copy is forwarded for information to:

1. Section Officer (Vigilance), Transport & Mass Transit Department, GoS
2. P.S to Minister for Transport and Mass Transit Department, GoS.
3. P.S to Secretary for Transport and Mass Transit Department, GoS.
4. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
5. Master File.


28/01/22

MONTHLY PROGRESS REPORT ADP2594 FY 2021-22						FOR THE MONTH OF; DECEMBER 2021					
Sr#	ADP No.	Name of Scheme (ON-GOING)	Approval Status and Date	Total Cost	Expenditure up to 31 DEC 2021	Allocation 2021-22	Total allocation	Releases up to month under report		Total Releases up to month under report	
								Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12
1	2594	Karachi Urban Mobility Project-Yellow Line BRTS (Financed by World Bank), total Cost Rs-61439.7M including WB Loan Rs. 53599.7M+PS Rs. 5250+GoS Rs. 2590M	Approved 26-11-2019 (Project Agreement & Loan Agreement)	2590	0	40	20	60	20	10	30



Sindh
Mass Transit
Authority

(81)

TRANSPORT & MASS TRANSIT DEPARTMENT
GOVERNMENT OF SINDH

No. PD/Dev/YLC/Project/SMTA/2022

KARACHI MOBILITY PROJECT – YELLOW LINE BRT

Karachi, Dated: 24th January, 2022

To,

The Deputy Director (Admin),
Sindh Mass Transit Authority,
Government of Sindh,
Karachi.

**SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF KARACHI
MOBILITY PROJECT (YELLOW LINE BRTS), ADP SCHEME 1908.**

Please refer to your office letter No. SMTA/ADP-Scheme/2020/L-04 on subject mentioned above dated 04-01-2021 and find enclosed a copy of monthly progress report of the Project for the month of **December 2021**. Therefore, please find enclosed the requisite information on prescribed Performa as desired. (Copy enclosed).

Project Director
Karachi Mobility Project – Yellow Line
BRT

A copy is forwarded for information to:

1. Section Officer (Vigilance), Transport & Mass Transit Department, GoS
2. P.S to Minister for Transport and Mass Transit Department, GoS.
3. P.S to Secretary for Transport and Mass Transit Department, GoS.
4. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
5. Master File.

MONTHLY PROGRESS REPORT ADP2594 FY 2021-22				FOR THE MONTH OF; DECEMBER 2021							
Sr#	ADP No.	Name of Scheme (ON-GOING)	Approval Status and Date	Total Cost	Expenditure up to 31 DEC 2021	Allocation 2021-22	Total allocation				
							Capital	Revenue	Releases up to month under report	Capital	Revenue
1	2	3	4	5	6	7	8	9	10	11	12
1	2594	Karachi Urban Mobility Project-YelloW Line BRTS (Financed by World Bank), total Cost Rs-61439.7M including WB Loan Rs. 53599.7M+PS Rs. 5250+GoS Rs. 2590M	Approved 26-11-2019 (Project Agreement & Loan Agreement)	2590	0	40	20	60	20	10	30

MONTHLY PROGRESS REPORT ADP: 2594 FY 2021-2022					FOR THE MONTH OF; DECEMBER 2021
Expenditure up to month under report		Expenditure as % of allocation	Expenditure % of release	Physical Progress in the current year up to end of reporting month in %	Physical Progress up to end of reporting month in %
Capital	Revenue				
13	14	15	16	17	18
0	0	0.00%	0.00%	0%	0%

Remarks alongwith indications of Bottlenecks if any

Physical Progress up to end of reporting month in %

Physical Progress in the current year up to end of reporting month in %

Expenditure as % of allocation

Expenditure % of release

Expenditure up to month under report



GOVERNMENT OF SINDH
Karachi Mobility Project
(YELLOW LINE BRTS)
SINDH MASS TRANSIT AUTHORITY
TRANSPORT & MASS TRANSIT
DEPARTMENT

No. PD/Dev/YLC/Project/SMTA/2021/L-590

Karachi Dated: 31st December 2021

65

To,

The Deputy Director (Admin)
Sindh Mass Transit Authority,
Transport and Mass Transit Department,
Government of Sindh,
Karachi.

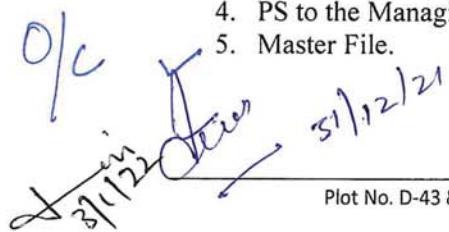
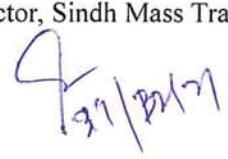
**SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF KARACHI
MOBILITY PROJECT (YELLOW LINE BRTS), ADP SCHEME 1908.**

Please refer to your office letter No. SMTA/ADP-Scheme/2020/L-04 on subject mentioned above dated 04-01-2021 and find enclosed a copy of monthly progress report of the Project for the month of **November 2021**. Therefore, please find enclosed the requisite information on prescribed Performa as desired. (**Copy enclosed**).


(Imran Bhatti) Ex-Pes
Project Director


A copy is forwarded for information to:

1. Section Officer (Vigilance), Transport & Mass Transit Department, GoS.
2. P.S to Minister for Transport and Mass Transit Department, GoS.
3. P.S to Secretary for Transport and Mass Transit Department, GoS.
4. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
5. Master File.

MONTHLY PROGRESS REPORT ADP2594 FY 2021-22						FOR THE MONTH OF; NOVEMBER 2021			
Sr#	ADP No.	Name of Scheme (ON-GOING)	Approval Status and Date	Total Cost	Expenditure up to 30 Nov 2021	Allocation 2021-22	Total allocation	Releases up to month under report	
						Capital	Revenue	Capital	Revenue
1	2	3	4	5	6	7	8	9	10
1	2594	Karachi Urban Mobility Project- Yellow Line BRTS (Financed by World Bank), total Cost Rs-61439.7M including WB Loan Rs. 53599.7M+PS Rs. 5250+GoS Rs. 2590M	Approved 26-11-2019 (Project Agreement & Loan Agreement)	2590	0	40	20	60	20

MONTHLY PROGRESS REPORT ADP: 2594 FY 2021-2022 FOR THE MONTH OF; NOVEMBER 2021					
Total Releases up to month under report	Expenditure up to month under report		Expenditure as % of allocation	Expenditure % of release	Physical Progress in the current year up to end of reporting month in %
	Capital	Revenue			
12	13	14	15	16	17
30	0	0	0.00%	0.00%	18
					19

Remarks alongwith indications of Bottlenecks if any

Physical Progress up to end of reporting

1. Procurement of detailed design, procurement support and construction supervision Consultant:
i. The contract was awarded to Dar-al-Handasah Joint Venture Nespak on 2nd September 2021.
ii. Detailed Design Consultant has Submitted Inception Report on October 23, 2021.
iii. Draft Bidding Documents for Package 4 - One (1) KM Jam Sadiq Bridge submitted by the Consultants on November 24, 2021 for SMTA's review.
iv. Gender Action Plan has been approved by the World Bank on 25th Nov'21.

2. All six (06) Individual Specialists for the Project i.e. Financial Management Specialist, Communication Specialist, Gender Specialist, Procurement/Contract Management Specialist and Safety, Health Environment & Quality Specialist are on board.

3. Recruitment of staff of Infrastructure, Bus Operations and Intelligent Transportation directorates along with other directorates of SMTA to ensure smooth implementation of the project.



GOVERNMENT OF SINDH
Karachi Mobility Project
(YELLOW LINE BRTS)
SINDH MASS TRANSIT AUTHORITY
TRANSPORT & MASS TRANSIT
DEPARTMENT

No. PD/Dev/YLC/Project/SMTA/2021/L-475

Karachi Dated: 15th November, 2021

(69)

To,

The Director Admin/HR,
Sindh Mass Transit Authority,
Transport and Mass Transit Department,
Government of Sindh,
Karachi.

**SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF KARACHI
MOBILITY PROJECT (YELLOW LINE BRTS), ADP SCHEME 1908.**

Please refer to your office letter No. SMTA/ADP-Scheme/2020/L-04 on subject mentioned above dated 04-01-2021 and to enclose herewith a copy of monthly progress report of the Project for the month of **October 2021**. Therefore, please find enclosed the requisite information on prescribed Performa as desired. (**Copy enclosed**).



Project Director

16/11/21
A copy is forwarded for information to:

0/C
16/11/21

1. Section Officer (Vigilance), Transport & Mass Transit Department, GoS.
2. P.S to Minister for Transport and Mass Transit Department, GoS.
3. P.S to Secretary for Transport and Mass Transit Department, GoS.
4. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
5. Master File.

MONTHLY PROGRESS REPORT ADP2594 FY 2021-22 | FOR THE MONTH OF; OCTOBER 2021

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MONTHLY PROGRESS REPORT APP: 2594 FY 2021-2022 | FOR THE MONTH OF OCTOBER 2021 | (PRK Million)

MONTHLY PROGRESS REPORT ADP: 2594 FY 2021-2022 FOR THE MONTH OF OCTOBER 2021 (PRK Million)					
Total Releases up to month under report	Expenditure up to month under report	Expenditure as % of allocation	Expenditure % of release	Physical Progress in the current year up to end of reporting month in %	Physical Progress up to end of reporting
12	13	14	15	16	17
30	0	0	0.00%	0%	18

19

19

1. Procurement of detailed design, procurement support and construction supervision Consultant:
i. The contract was awarded to Dar-al-Handasah Joint Venture Nespak on 2nd September 2021.
ii. Detailed Design Consultant has Submitted Inception Report on October 23, 2021.
2. All six (06) Individual Specialists for the Project i.e. Financial Management Specialist, Communication Specialist, Gender Specialist, Procurement/Contract Management Specialist and Safety, Health Environment & Quality Specialist are on board.



GOVERNMENT OF SINDH
 Karachi Mobility Project
 (YELLOW LINE BRTS)
 SINDH MASS TRANSIT AUTHORITY
 TRANSPORT & MASS TRANSIT
 DEPARTMENT

No. PD/Dev/YLC/Project/SMTA/2021/1412

Karachi Dated: October 11th, 2021

To,

The Director Admin/HR,
 Sindh Mass Transit Authority,
 Transport and Mass Transit Department,
 Government of Sindh,
Karachi.

**SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF KARACHI
MOBILITY PROJECT (YELLOW LINE BRTS), ADP SCHEME 1908.**

Please refer to your office letter No. SMTA/ADP-Scheme/2020/L-04 on subject mentioned above dated 04-01-2021 and to enclose herewith a copy of monthly progress report of the Project for the month of **September 2021**. Therefore, please find enclosed the requisite information on prescribed Performa as desired. (Copy enclosed).

A copy is forwarded for information to:

1. Section Officer (Vigilance), Transport & Mass Transit Department, GoS.
2. P.S to Minister for Transport and Mass Transit Department, GoS.
3. P.S to Secretary for Transport and Mass Transit Department, GoS.
4. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
5. Master File.

Project Director

Sr#	ADP No.	Name of Scheme (ON-GOING)	Approval Status and Date	Total Cost	Expenditure up to 30 SEPT 2021	Allocation 2021-22	Total allocation	Releases up to month under report	
								Capital	Revenue
1	2								
1	2594	Karachi Urban Mobility Project-Yellow Line BRTS (Financed by World Bank), total Cost Rs-61439.7M including WB Loan Rs. 53599.7M+PS Rs. 5250+GoS Rs. 2590M	Approved 26-11-2019 (Project Agreement & Loan Agreement)	2590	0	40	20	60	0



GOVERNMENT OF SINDH
Karachi Mobility Project
(YELLOW LINE BRTS)
SINDH MASS TRANSIT AUTHORITY
TRANSPORT & MASS TRANSIT
DEPARTMENT

No. PD/Dev/YLC/Project/SMTA/2021/340

Karachi Dated: September 8th, 2021

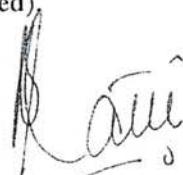
(5A)

To,

The Director Admin/HR,
Sindh Mass Transit Authority,
Transport and Mass Transit Department,
Government of Sindh,
Karachi.

**SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF KARACHI
MOBILITY PROJECT (YELLOW LINE BRTS), ADP SCHEME 1908.**

Please refer to your office letter No. SMTA/ADP-Scheme/2020/L-04 on subject mentioned above dated 04-01-2021 and to enclose herewith a copy of monthly progress report of the Project for the month of **August 2021**. Therefore, please find enclosed the requisite information on prescribed Performa as desired. (**Copy enclosed**).


Project Director


A copy is forwarded for information to:


1. Section Officer (Vigilance), Transport & Mass Transit Department, GoS.
2. P.S to Minister for Transport and Mass Transit Department, GoS.
3. P.S to Secretary for Transport and Mass Transit Department, GoS.
4. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
5. Master File.


09/09/2021

MONTHLY PROGRESS REPORT APP2594 FY 2021-22 FOR THE MONTH OF; AUGUST 2021

FOR THE MONTH OF; AUGUST 2021

FOR THE MONTH OF; AUGUST 2021

2 | FOR THE MONTH OF; AUGUST 2021



GOVERNMENT OF SINDH
Karachi Mobility Project
(YELLOW LINE BRTS)
SINDH MASS TRANSIT AUTHORITY
TRANSPORT & MASS TRANSIT
DEPARTMENT

No. PD/Dev/YLC/Project/SMTA/2021/L-275

Karachi Dated: August 9th, 2021

(51)

To,

The Director Admin/HR,
Sindh Mass Transit Authority,
Transport and Mass Transit Department,
Government of Sindh,
Karachi.

SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF KARACHI MOBILITY PROJECT (YELLOW LINE BRTS), ADP SCHEME 1908.

Please refer to your office letter No. SMTA/ADP-Scheme/2020/L-04 on subject mentioned above dated 04-01-2021 and to enclose herewith a copy of monthly progress report of the Project for the month of **July, 2021**. Therefore, please find enclosed the requisite information on prescribed Performa as desired. (Copy enclosed).

(Imran Bhatti) Ex-Pes
Project Director

A copy is forwarded for information to:

- ✓ 1. Section Officer (Vigilance), Transport & Mass Transit Department, GoS.
- ✓ 2. P.S to Minister for Transport and Mass Transit Department, GoS.
- ✓ 3. P.S to Secretary for Transport and Mass Transit Department, GoS.
- ✓ 4. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
- ✓ 5. Master File.

✓ D. S. Bhatti
✓ D/C

MONTHLY PROGRESS REPORT ADP2594 FY 2021-22 FOR THE MONTH OF; JULY 2021									
Sr#	ADP No.	Name of Scheme (ON-GOING)	Approval Status and Date	Total Cost	Expenditure up to 31 JULY 2021	Allocation 2021-22			
1	2								
1	2594	Karachi Urban Mobility Project-Yellow Line BRTS (Financed by World Bank), total Cost Rs-61439.7M including WB Loan Rs. 53599.7M+PS Rs. 5250+GoS Rs. 2590M	Approved 26-11-2019 (Project Agreement & Loan Agreement)	ADP: 2594 2500	6 0 40	7 8 20	9 60	10 0	11 0

MONTHLY PROGRESS REPORT ADP:2594 FY 2021-2022 FOR THE MONTH OF; JULY 2021						
Total Releases up to month under report	Expenditure up to month under report		Expenditure as % of allocation	Expenditure % of release	Physical Progress in the current year up to end of reporting month in %	Physical Progress up to end of reporting
	Capital	Revenue				
12	13	14	15	16	17	18
0	0	0	0.00%	0.00%	0%	0%

Remarks alongwith indications of Bottlenecks if any

1. Procurement of detailed design, procurement support and construction supervision Consultant: The Worldbank team on 19th July formally issued a "NO Objection" on STEP. A Notification of Intention to Award has been issued to the Consultants on 23-07-2021 in compliance with World Bank procurement regulations. This notification is Valid till 5th August 2021. A meeting will be held with the most advantageous Consultant after successful completion of standstill period for signing of Contract.

2. All six (06) Individual Specialists for the Project i.e. Financial Management Specialist, Communication Specialist, Gender Specialist, Procurement/Contract Management Specialist and Safety, Health Environment & Quality Specialist are on board.



GOVERNMENT OF SINDH
Karachi Mobility Project
(YELLOW LINE BRTS)
SINDH MASS TRANSIT AUTHORITY
TRANSPORT & MASS TRANSIT
DEPARTMENT

No. PD/Dev/YLC/Project/SMTA/2021/L 263

Karachi Dated: July 8th, 2021

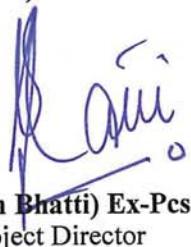
(45)

To,

The Director Admin/HR,
Sindh Mass Transit Authority,
Transport and Mass Transit Department,
Government of Sindh,
Karachi.

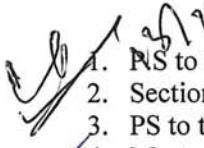
**SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF KARACHI
MOBILITY PROJECT (YELLOW LINE BRTS), ADP SCHEME 1908.**

Please refer to your office letter No. SMTA/ADP-Scheme/2020/L-04 on subject mentioned above dated 04-01-2021 and to enclose herewith a copy of monthly progress report of the Project for the month of **June, 2021**. Therefore, please find enclosed the requisite information on prescribed Performa as desired. (Copy enclosed).

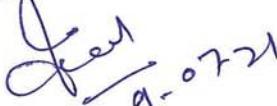


(Imran Bhatti) Ex-Pcs
Project Director

A copy is forwarded for information to:



1. PS to Minister for Transport and Mass Transit Department, GoS.
2. Section Officer (Vigilance), Transport & Mass Transit Department, GoS.
3. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
4. Master File.



MONTHLY PROGRESS REPORT ADP 2020-21				FOR THE MONTH OF, JUNE 2021			
Sr#	ADP No.	Name of Scheme (ON-GOING)	Approval Status and Date	Total Cost	Expenditure up to 31 JUNE 2021	Allocation 2019-20	Total allocation
1	2	3	4	5	6	7	8
1	1908	Karachi Urban Mobility Project-Yellow Line BRTS (Financed by World Bank), total Cost Rs-61439.7M including WB Loan Rs. 53599.7M+PS Rs. 5250+GoS Rs. 2590M	Approved 26-11-2019 (Project Agreement & Loan Agreement)	61439.7M	6,997,332	100	78,06 178,06 50 38.93

MONTHLY PROGRESS REPORT ADP _ 2020-21				FOR THE MONTH OF; JUNE 2021						
Total Releases up to month under report	Expenditure up to month under report	Expenditure as % of allocation	Expenditure % of release	Physical Progress in the current year up to end of reporting month in %	Physical Progress up to end of reporting	Remarks alongwith indications of Bottlenecks if any				
	Capital	Revenue	13	14	15	16	17	18	19	
50+38.9=88.93	0	6.997	3.93%	7.87%	0%	0%	0%	0%	0%	1. Procurement of detailed design, procurement support and construction supervision Consultant: Negotiations finalised. Draft Contract submitted to the World Bank for No Objection. 2. All six (06) Individual Specialists for the Project i.e. Financial Management Specialist, Communication Specialist, Gender Specialist, Procurement/Contract Management Specialist and Safety, Health Environment & Quality Specialist are on board.



GOVERNMENT OF SINDH
 Karachi Mobility Project
 (YELLOW LINE BRTS)
 SINDH MASS TRANSIT AUTHORITY
 TRANSPORT & MASS TRANSIT
 DEPARTMENT

No. PD/Dev/YLC/Project/SMTA/2021/L.243

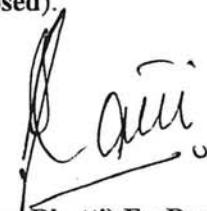
Karachi Dated: June 25, 2021

To,

The Director Admin/HR,
 Sindh Mass Transit Authority,
 Transport and Mass Transit Department,
 Government of Sindh,
Karachi.

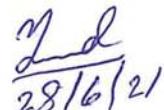
**SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF KARACHI
 MOBILITY PROJECT (YELLOW LINE BRTS), ADP SCHEME 1908.**

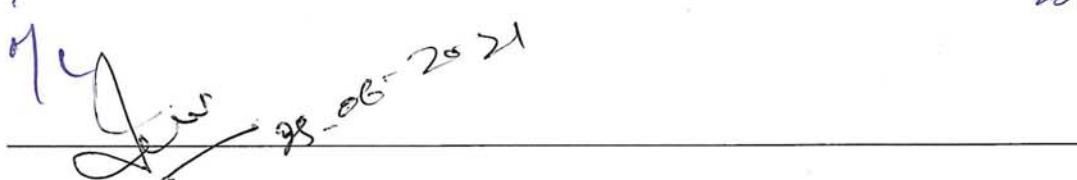
Please refer to your office letter No. SMTA/ADP-Scheme/2020/L-04 on subject mentioned above dated 04-01-2021 and to enclose herewith a copy of monthly progress report of the Project for the month of May, 2021. Therefore, please find enclosed the requisite information on prescribed Performa as desired. (Copy enclosed).


 (Imran Bhatti) Ex-Pcs
 Project Director

A copy is forwarded for information to:

1. P.S to Minister for Transport and Mass Transit Department, GoS.
2. Section Officer (Vigilance), Transport & Mass Transit Department, GoS.
3. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
4. Master File.


 28/6/21


 14 Jun 2021

MONTHLY PROGRESS REPORT ADP 2020-21							FOR THE MONTH OF				, May 2021	
Sr#	ADP No.	Name of Scheme (ON-GOING)	Approval Status and Date	Total Cost	Expenditure up to 31 May 2021	Allocation 2019-20	Total allocation	Capital	Revenue	Capital	Revenue	
								1	2	3	4	5
1	1908	Karachi Urban Mobility Project-Yellow Line BRTS (Financed by World Bank), total Cost Rs-61439.7M including WB Loan Rs. 53599.7M+PS Rs. 5250+GoS Rs. 2590M	Approved 26-11-2019 (Project Agreement & Loan Agreement)	61439.7M	0	100	78.06	178.06	50	38.93		

MONTHLY PROGRESS REPORT ADP 2020-21				FOR THE MONTH OF	
Total Releases up to month under report	Expenditure up to month under report	Expenditure as % of allocation	Expenditure % of release	Physical Progress in the current year up to end of reporting month in %	Physical Progress up to end of reporting
	Capital	Revenue			
12	13	14	15	16	17
50+38.9=88.93	0	0	0.00%	0.00%	0%
					19
					18
					0%

Physical Progress in the current year up to end of reporting month in %

Physical Progress up to end of reporting

Remarks alongwith indications of Bottlenecks if any

1. Procurement of detailed design, procurement support and construction supervision Consultant: Award of contract is scheduled by **15.07.2021**.

2. All six (06) Individual Specialists for the Project i.e. Financial Management Specialist, Communication Specialist, Gender Specialist, Procurement/Contract Management Specialist and Safety, Health Environment & Quality Specialist are on board.



GOVERNMENT OF SINDH
Karachi Mobility Project
(YELLOW LINE BRTS)
SINDH MASS TRANSIT AUTHORITY
TRANSPORT & MASS TRANSIT DEPARTMENT

(33)

No. AD/YLC/Project/SMTA/2021

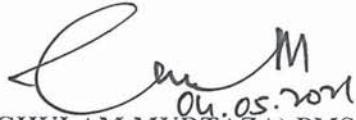
Karachi Dated: May 4, 2021

To,

The Director Admin/HR,
Sindh Mass Transit Authority,
Transport and Mass Transit Department,
Government of Sindh,
Karachi.

**SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF KARACHI
MOBILITY PROJECT (YELLOW LINE BRTS), ADP SCHEME 1908.**

I am directed to refer to your office letter No. SMTA/ADP-Scheme/2020/L-04 on subject mentioned above dated 04-01-2021 and to enclose herewith a copy of monthly progress report of the Project for the month of April, 2021. Therefore, please find enclosed the requisite information on prescribed Performa as desired. (Copy enclosed).


04.05.2021
(GHULAM MURTAZA) PMS
ASSISTANT DIRECTOR
BUSINESS DEVELOPMENT
(Karachi Mobility Project)

A copy is forwarded for information to:

1. P.S to Minister for Transport and Mass Transit Department, GoS.
2. Section Officer (Vigilance), Transport & Mass Transit Department, GoS.
3. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
4. Master File.

MONTHLY PROGRESS REPORT ADP 2020-21										
Sr#	ADP No.	Name of Scheme (ON-GOING)	Approval Status and Date	Total Cost	Expenditure up to December 2020	Allocation 2019-20	Capital	Revenue	Total allocation	Releases up to month under report
1	2	3	4	5	6	7	8	9	10	11
1	1908	Karachi Urban Mobility Project-Yellow Line BRTS (Financed by World Bank), total Cost Rs-61439.7M including WB Loan Rs. 52599.7M+PS Rs. 5250+GoS Rs. 2590M	Approved 26-11-2019 (Project Agreement & Loan Agreement)	61439.7M	0	100	78.06	178.06	50	38.93

FOR THE MONTH OF _____, April 2021

Total Releases up to month under report	Expenditure up to month under report		Expenditure as % of allocation	Expenditure % of release	Physical Progress in the current year up to end of reporting month in %	Physical Progress up to end of reporting	Remarks alongwith indications of Bottlenecks if any
	Capital	Revenue					
12	13	14	15	16	17	18	19
50+38.9=88.93	0	0	0%	0%	0%	0%	② Procurement of detailed design, procurement support and construction supervision Consultant: Award of contract is planned to finalize by 25-05-2024.
							③ All six (06) Individual Specialists for the Project i.e. Financial Management Specialist, Communication Specialist, Gender Specialist, Procurement/Contract Management Specialist and Safety, Health Environment & Quality Specialist are on board.
							④ EOIs & TORs for Project Management Consultant have been prepared in consultation with the Bank and procurement is soon to be started.
							① Financial proposals' opening held on 29/4/2021.

(26)

MONTHLY PROGRESS REPORT ADP 2020-21									
Sr#	ADP No.	Name of Scheme (ON-GOING)	Approval Status and Date	Total Cost	Allocation 2019-20		Total allocation	Releases up to month under report	
					Expenditure up to December 2020	Capital		Capital	Revenue
1	2	3	4	5	6	7	8	9	10
1	1908	Karachi Urban Mobility Project-Yellow Line BRTS (Financed by World Bank), total Cost Rs-61439.7M including WB Loan Rs. 53599.7M+PS Rs. 5250+GoS Rs. 2590M	Approved 26-11-2019 (Project Agreement & Loan Agreement)	61439.7M	0	100	78.06	178.06	50

(tC)



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FOR THE MONTH OF		, March 2021		Expenditure up to month under report % of allocation	Expenditure as % of release	Physical Progress in the current year up to end of reporting %	Physical Progress up to end of reporting	Remarks alongwith indications of Bottlenecks if any
Total Releases up to month under report	Capital	Revenue	19					
12	13	14	15	16	17	18	19	
50+38.9=88.93	0	0	0%	0%	0%	0%	0%	<ul style="list-style-type: none"> • Procurement of detailed design, procurement support and construction supervision: Draft Technical Evaluation Report (TER) has been shared with the World Bank on 12-03-2021. Response from the Bank is expected to be received by 06.04.2021. • Five Specialists for the Project i.e. Financial Management Specialist, Communication Specialist, Gender Specialist, and Procurement/Contract Management Specialist are on board. While Safety, Health, Environment & Quality Specialist is expected to join from 15.04.2021. • EOI & TORs for Project Management Consultant have been prepared in consultation with the Bank and procurement is soon to be started.





GOVERNMENT OF SINDH
Karachi Mobility Project
(YELLOW LINE BRTS)
SINDH MASS TRANSIT AUTHORITY
TRANSPORT & MASS TRANSIT
DEPARTMENT

No. AD/Dev/YLC/Project/SMTA/2021

Karachi Dated: April 6, 2021

(23)

To,

The Director Admin/HR,
Sindh Mass Transit Authority,
Transport and Mass Transit Department,
Government of Sindh,
Karachi.

**SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF KARACHI
MOBILITY PROJECT (YELLOW LINE BRTS), ADP SCHEME 1908.**

I am directed to refer to your office letter No. SMTA/ADP-Scheme/2020/L-04 on subject mentioned above dated 04-01-2021 and to enclose herewith a copy of monthly progress report of the Project for the month of March, 2021. Therefore, please find enclosed the requisite information on prescribed Performa as desired. (Copy enclosed).

(GHULAM MURTAZA) PMS
ASSISTANT DIRECTOR
BUSINESS DEVELOPMENT
(Karachi Mobility Project)

A copy is forwarded for information to:

1. P.S to Minister for Transport and Mass Transit Department, GoS.
2. Section Officer (Vigilance), Transport & Mass Transit Department, GoS.
3. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
4. Master File.



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NO.SMTA/ADP-Schemes/2020/L-04
GOVERNMENT OF SINDH
TRANSPORT & MASS TRANSIT DEPARTMENT
SINDH MASS TRANSIT AUTHORITY

Karachi, dated the: 04th January, 2021

SAY NO TO CORRUPTION

1. The Chief Executive Officer,
TransKarachi,
Government of Sindh,
Karachi.

3. The Project Director,
Abdul Sattar Edhi Orange Line,
Government of Sindh,
Karachi.

5. The Director (Finance),
Sindh Mass Transit Authority,
Government of Sindh,
Karachi.

7. The Consultant (P&C),
Transport & Mass Transit Department,
Government of Sindh,
Karachi.

2. The Project Director,
Yellow Line - BRTs,
Government of Sindh,
Karachi.

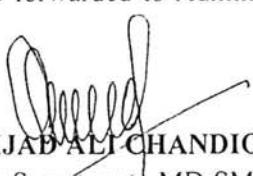
4. The Director (Infrastructure),
Sindh Mass Transit Authority,
Government of Sindh,
Karachi.

6. The Director (ITS),
Sindh Mass Transit Authority,
Government of Sindh,
Karachi.

**SUBJECT: RECORD OF ON-GOING AND NEW ADP SCHEMES AND
MONTHLY PROGRESS REPORT OF THE ADP SCHEMES.**

I am directed to refer to the Letter No. SO(Vig)3(8)/ADP/2020 dated 02nd November, 2020 on the subject cited above; regarding submission of monthly progress report of on-going ADP Schemes; shall reach at the office of Section Officer (Vigilance), Transport & Mass Transit Department, Government of Sindh, Karachi by the 10th of every month.

2. You are, therefore, requested to submit the above said report to Director (Admin & HR) till 9th of January, 2021, so that same may be forwarded to Administrative Department for their further necessary action.


(AMJAD ALI CHANDIO)
Private Secretary to MD-SMTA

A copy is forwarded for information to: -

- The PS to Minister, Transport & Mass Transit, Karachi.
- The PS to Secretary, Transport & Mass Transit Department, Govt. of Sindh, Karachi.
- Master File.



GOVERNMENT OF SINDH
Karachi Mobility Project
(YELLOW LINE BRTS)
SINDH MASS TRANSIT AUTHORITY
TRANSPORT & MASS TRANSIT
DEPARTMENT

No. AD/Dev/YLC/SMTA/2021/L-07

Karachi Dated: January 4, 2021

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To,

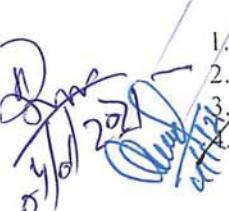

The Director Admin/HR
Sindh Mass Transit Authority,
Transport and Mass Transit Department,
Karachi.

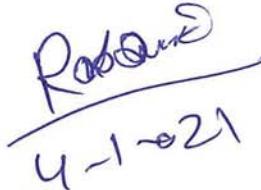
SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF YELLOW LINE BRTS (KARACHI URBAN MOBILITY PROJECT, ADP SCHEME 1908.

I am directed to refer to your office letter No. SMTA/ADP-Scheme/2020/L-04 dated 04-01-2021 and to prepare a monthly progress report of the Project. Therefore, please find enclosed the requisite information on prescribed Performa as desired. (Copy enclosed).


(GHULAM MURTAZA) PMS
ASSISTANT DIRECTOR
BUSINESS DEVELOPMENT

A copy is forwarded for information to:


1. P.S to Minister for Transport and Mass Transit Department, GoS.
2. PS to the Secretary, Transport & Mass Transit Department, GoS.
3. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
4. Master File.


4-1-21

MONTHLY PROGRESS REPORT ADP 2020-21									
Sr#	ADP No.	Name of Scheme (ON-GOING)	Approval Status and Date	Total Cost	Expenditure up to December 2020	Allocation 2019-20	Total allocation	Releases up to month under report	
								Capital	Revenue
1	2			5	6	7	9	10	11
1	1908	Karachi Urban Mobility Project-Yellow Line BRTS (Financed by World Bank), total Cost Rs- 61439.7M including WB Loan Rs. 53599.7M+PS Rs. 5250+GoS Rs. 2590M	Approved 26-11-2019 (Project Agreement & Loan Agreement)	61439.7M	0	100	78.06	178.06	50

(15)

OR THE MONTH OF		December		2020		Physical Progress up to end of reporting month in %	Physical Progress up to end of	Remarks alongwith indications of Bottlenecks if any
Total Releases up to month under report	Expenditure up to month under report	Expenditure as % of allocation	Expenditure % of release	the current year up to end of reporting month in %				
Capital	Revenue							19
12	13	14	15	16	17	18	0%	Request for Proposal for procuring consultant for detail design and construction supervision has been issued on 6th November, 2020.
50	0	0	0%	0%	0%	0%	0%	Pre Bid meeting with qualified Bidders/Participants was held on 19/11/2020. Subsequently, Consultants requested for extention in date for submission of proposals by Jan 15, 2021. Afterwards, the Consultants Selection Committee (CSC) agreed to extend the date in consultation with World Bank. Moreover, Complaint Redressal Committee (CRC), as per procurement regulations of World Bank, has been constituted on 20-11-2020. Furthermore, the interviews for hiring of Individual specialists for the project are being conducted.



GOVERNMENT OF SINDH
Karachi Mobility Project
(YELLOW LINE BRTS)
SINDH MASS TRANSIT AUTHORITY
TRANSPORT & MASS TRANSIT
DEPARTMENT

No. PD/YLC/SMTA/2020/003/3024

Karachi Dated: 11 December, 2020

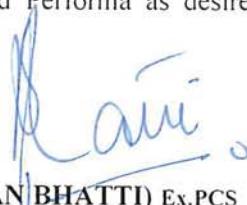
(13)

To,

The Director Admin/HR
Sindh Mass Transit Authority,
Transport and Mass Transit Department,
Karachi.

SUBJECT: SUBMISSION OF MONTHLY PROGRESS REPORT OF YELLOW LINE BRTS (KARACHI URBAN MOBILITY PROJECT, ADP SCHEME 1908.

Please refer in your office letter No. SMTA/ADP-Scheme/2020/3018 dated 09-12-2020 and find enclosed the requisite information on prescribed Performa as desired.
(Copy enclosed).


(IMRAN BHATTI) Ex.PCS
PROJECT DIRECTOR

A copy is forwarded for information to:

Received 11/12/2020

11/12/2020

1. P.S to Minister for Transport and Mass Transit Department, GoS.
2. PS to the Secretary, Transport & Mass Transit Department, GoS.
3. PS to the Managing Director, Sindh Mass Transit Authority, GoS.
4. Master File.

Chaudhary 11/12/2020

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Sr#	ADP No.	Name of Scheme (ON-GOING)	Approval Status and Date	Total Cost	MONTHLY PROGRESS REPORT ADP 2020-21			Releases up to month under report	
					Expenditure up to December 2020	Allocation 2019- 20	Total allocation		
1	2	3	4	5	6	7	8	9	
Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	
1	1908	Karachi Urban Mobility Project-Yellow Line BRTS (Financed by World Bank), total Cost Rs-61439.7M including WB Loan Rs. 53599.7M+PS Rs. 5250+GoS Rs. 2590M	Approved 26-11-2019 (Project Agreement & Loan Agreement)	61439.7M	0	100	78.06	178.06	
								50 0	

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FOR THE MONTH OF		November		, 2020		Physical Progress up to end of reporting month in %	Physical Progress up to end of reporting month in %	Remarks alongwith indications of Bottlenecks if any
Total Releases up to month under report	Expenditure up to month under report	Expenditure as % of allocation	Expenditure % of release	Capital	Revenue			
12	13	14	15	16	17	18	18	19
50	0	0	0%	0%	0%	0%	0%	0%

Request for Proposal for procuring consultant for detail design and construction supervision has been issued on 6th November, 2020. Pre Bid meeting with qualified Bidders/Participants was held on 19/11/2020. Subsequently, Consultants requested for extention in date for submission of proposals by Jan 15, 2021. Afterwards, the Consultants Selection Committee (CSC) agreed to extend the date in consultation with World Bank. Moreover, Complaint Redressal Committee (CRC), as per procurement regulations of World Bank, has been constituted on 20-11-2020.



NO.SMTA/ADP-Schemes/2020/3018
GOVERNMENT OF SINDH
TRANSPORT & MASS TRANSIT DEPARTMENT
SINDH MASS TRANSIT AUTHORITY

Karachi, dated the: 09th December, 2020

To,

SAY NO TO CORRUPTION

1. The Chief Executive Officer,
TransKarachi,
2. The Project Director, Yellow Line BRTs
3. The Project Director, Abdul Sattar Edhi, Orange Line BRTs
4. The Director, Infrastructure, SMTA
5. The Director, Finance, SMTA
6. The Director, ITS, SMTA

**SUBJECT: RECORD OF ON-GOING AND NEW ADP SCHEMES AND
MONTHLY PROGRESS REPORT OF THE ADP SCHEMES.**

I am directed to refer to the Letter No. SO(Vig)3(8)/ADP/2020 dated 02nd November, 2020 on the subject noted above.

2. You are, therefore, requested to submit the monthly progress report to Director (Admin&HR) on today i.e. 09th of December, 2020, so that same may be forwarded to Administrative Department, Transport & Mass Transit Department, Government of Sindh.


(AMJAD ALI CHANDIO)
Private Secretary to MD-SMTA

A copy is forwarded for information to: -

1. P.S to Minister for Transport & Mass Transit Department, Sindh.
2. P.S to the Secretary, Transport & Mass Transit Department, GoS.
3. Master File.



No. SMTA/MD/Sect/2020/2062
GOVERNMENT OF SINDH
SINDH MASS TRANSIT AUTHORITY
TRANSPORT & MASS TRANSIT
DEPARTMENT
Dated 03-11-2020

To,

- 1. CEO Transkarachi
- 2. PD Yellow Line
- 3. PD Abdul Sattar Edhi Line
- 4. Director Infrastructure, SMTA
- 5. Director Finance, SMTA
- 6. Director ITS, SMTA

**SUBJECT: COPY OF RECORD OF ON-GOING AND NEW ADP SCHEMES
AND MONTHLY PROGRESS REPORT OF THESE ADP
SCHEMES.**

Enclosed please find herewith above subjected letter. You are requested to submit the progress report to Director Admin & HR, SMTA by the 7th of every month so that same may be forwarded to Secretary Transport and Mass Transit Department, GoS before 10th of every month.

03/11/2020
(IQTIDAR AHMED)
MANAGING DIRECTOR

Copy to:

- 1. Director Admin. & HR, SMTA to submit the requisite information before 7th of every month after obtaining from concerned.
- 2. PS to Minister, Transport and Mass Transit Department, GoS.
- 3. PS to Secretary Transport and Mass Transit Department, GoS.
- 4. Master File.



SO(Vig)3(8)/ADP/2020
GOVERNMENT OF SINDH
TRANSPORT & MASS TRANSIT
DEPARTMENT
Karachi Dated 2nd November, 2020

(3)

To,

The Managing Director,
Sindh Mass Transit Authority,
Transport & Mass Transit Department,
Karachi.

**SUBJECT: COPY OF RECORD OF ON-GOING AND NEW ADP SCHEMES AND
MONTHLY PROGRESS REPORT OF THESE ADP SCHEMES.**

I am directed to refer to the subject noted above and to state that the copy of record of on-going and new ADP schemes (list enclosed) is required by this office at the earliest.

2. Furthermore, monthly progress report of on-going ADP schemes shall also reach this office by the 10th of every month.
3. It is, therefore, requested to please direct the concerned officers for ensuring the compliance of this letter in true spirit within (07 days) of receipt of this letter.



Rashid
02/11/2020

(DR. RASHID ALI - PMS)
SECTION OFFICER (Vigilance)
For Secretary to Government of Sindh

1. The P.S to Minister, Transport & Mass Transit Department, Karachi.
2. The P.S to Secretary, Transport & Mass Transit Department, Karachi.
3. Master file.

SECTION OFFICER (Vigilance)

03-11-2020

RECEIVED
11 NOV 2020
03-11-2020

PRESENT STATUS OF THE ADP SCHEMES 2020-21

S.No.	ADP	Name	Status (Approved / Un-approved)	Executing Agency	Estimated Cost	Expenditure	Allocation for 2020- 2021 (in millions)		Funds Released 2020-2021		Expenditure 2020- 2021		Remarks
							Capital	Revenue	Capital	Revenue	Capital	Revenue	
ON-GOING SCHEMES													
1	1900	Construction of BRTS Orange Line	Approved 25.12.2014 (C. 1835.925 + R 529.19)	SMTA	2364.190 (m)	1084.970 C.2335.925 D.2000	371,000	472,350	371,000	0,000	122,430	0,000	Funds already released by the Finance Department SMTA will submit revised PC-I on 30-10-2020
2	1901	Technical Assistance for Karachi Bus Rapid Transit Project (BRT Red Line)	Approved 04.08.2016	SMTA	277,498 (m)	34,327	0,000	243,171	0,000	0,000	0,000	0,000	DFO has already been submitted to F.D amounting to Rs 121.0 million Scheme will be revised and the District Nawabshah will be included in the Scheme.
3	1902	Upgradation of Traffic Signals in Karachi, Hyderabad, Sukkur, Larkana and Mirpurkhas (Phase-I)	Approved 05.01.2017	SMTA	Rs 143,220	35,896	107,414	0,000	35,447	0,000	0,000	0,000	Revised PC-I will be submitted on 07-11-2020 AD requested the FD for opening of Assignment Account, which is under process
4	1903	Revival of the Karachi Circular Railway (Consultancy - PC-II)	Approved 17.03.2017	SMTA	41,500 (m)	0,000	41,500	0,000	0,000	0,000	0,000	0,000	Payment may be made to the M/s NESPAK Work order has been issued by the SMTA
5	1904	Construction of Boundary Fencing along the Existing Alignment of the Karachi Circular Railway (KCR)	Approved 01.11.2017	SMTA	241,000	0,000	39,535	0,000	0,000	0,000	0,000	0,000	Modified PC-I has been submitted in P&D Department
6	1905	Revival of the Karachi Circular Railway (Total Cost US\$ 1.971 Billion, PKR (T)	Approved 06.10.2017	SMTA	Rs 18029.5 00 (m)	0,000	1,000	0,000	0,000	0,000	0,000	0,000	IT system will be installed by SIDCL Agreement has been signed between Sindh Government and SIDCL, Govt. of Pakistan
7	1906	Integrated Intelligence Transportation System for Karachi	Approved 09.03.2018	SMTA	5012.887 (m)	0,000	0,000	830,170	0,000	0,000	0,000	0,000	Assignment Account has been opened. Hiring of Consultant is under process DFO for transfer of funds into Assignment Account is pending with F.D Competency of Board
8	1907	Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78384.30 M including ADB Loan Rs 35784 M + AIB Rs. 11406 M+AFD Rs. 11406 M+GCF 7782 M + GoS Share Rs. 12006.00 M)	Approved 29.08.2019	SMTA	12006,000	0,000	700,000	390,000	350,000	0,000	0,000	0,000	Assignment Accounts (Local & Foreign Currency has been opened)
9	1908	Karachi Urban Mobility Project - Yellow Line BRTS (World Bank assisted Project) (Total Cost Rs. 61439.7 M including WB Loan Rs. 53599.7 M+PS Rs. 5250 + GoS Share Rs. 2590 M)	Approved 02.10.2019	SMTA	2590,000	0,000	100,000	78,060	50,000	0,000	0,000	0,000	Consultant Selection Committee has been notified by the SMTA & CD Hiring of Specialist is under process
10	1909	Automation of PTAs, RTA, DRTA and public Transport	Approved 06.01.2020	SMTA	93,000	0,000	0,000	23,500	0,000	0,000	0,000	0,000	Re-advertisement